

FORWARD PLAN FEBRUARY 2011 - MAY 2011 (including indicative Forward Plan June 2011 – January 2012)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Council tax base 2011/12	To set the council tax base	Key Decision	Council Assembly	January 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Implementation plan on the Democracy Commission's recommendations	To consider an implementation plan of the commission's recommendations including the resource implications	Key Decision Significant impact on the community	Cabinet	January 2011	All departments	Stephen Douglass 020 7525 5640	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and Scrutiny
Approval of the housing revenue account budget 2011/12	To approve the HRA budget for 2011/12	Key Decision Significant impact on the community	Cabinet	January 2011	Finance, legal and relevant stakeholders	Margaret O'Brien: 020 7525 2387	Duncan Whitfield, Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Policy and Resources Strategy 2011/12 - 2013/14: revenue budget	To recommend a balanced budget for 2011/12 to council assembly in February 2011	Key Decision	Cabinet	Before February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Setting the council tax 2011/12	To set the council tax levels	Key Decision Significant impact on the community	Council Assembly	February 2011	Finance, legal and relevant stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Leaseholder Valuation Tribunal Appeal	Approval for launch of appeal against LVT decision.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Finance, Legal	Gill Davies 020 7525 0899	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview & Scrutiny
Carers' commissioning strategy	Approval of commissioning strategy to redesign and re-commission carers' services	Key Decision Significant impact on the community	Cabinet	February 2011	Legal, finance, the carers' forum, relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Commissioning strategy for adult social care preventive services	Approval of prevention commissioning strategy	Key Decision Significant impact on the community	Cabinet	February 2011	Legal, finance, partnership boards, voluntary sector liaison group, personalisation user and carer forum, personalisation provider forum and other relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Consultation options for future service strategy for Southwark Cemeteries	Agree preferred options for future of Southwark cemeteries	Key Decision Significant impact on the community	Cabinet	February 2011	All key stakeholders	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Sale of 88, 92 and 94 Webster Road SE15	To approve the sale on open market of the three listed properties	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Finance, legal and relevant stakeholders	Neil Martindale: 020 7525 5684	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Options for progressing the redevelopment of the Aylesbury PFI Housing Project	To approve the options available for the redevelopment of the Aylesbury Estate	Key Decision Significant impact on the community	Cabinet	February 2011	Finance, legal and relevant stakeholders	Geri McLeary on 020 7525 4904	Eleanor Kelly	Councillor Fiona Colley	Walworth	Faraday;	Overview and Scrutiny
Capital programme options	To consider capital programme options	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran; 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Draft air quality improvement strategy and improvement plan	Agree draft for the purpose of public consultation	Key Decision Significant impact on the community	Cabinet	February 2011	Relevant departments	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Changes in the NHS and implications for Southwark Council	To agree proposals with regards the changes that are taking place in the NHS and any implications for Southwark Council.	Key Decision Significant impact on the community	Cabinet	February 2011	Southwark Primary Care Trust (PCT), finance, legal and relevant stakeholders	James Postgate on 020 7525 7627	Annie Shepperd	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Treasury management strategy 2011/12 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision	Council Assembly	February 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Capital strategy and programme 2011/12 - 2020/21	To recommend the capital strategy programme to council assembly	Key Decision	Cabinet	February 2011	All departments and key stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for quarter 3	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for quarter 3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Implementation of carers' hub	The authority to proceed with a single provider procurement and contract award for an information, guidance and services hub for carers' services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Legal, finance and relevant stockholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Vision and charter for adult social care	Approval of the overall vision and charter for adult social care	Key Decision Significant impact on the community	Cabinet	March 2011	Legal, finance and relevant stakeholders, including Southwark Health and Well-being Board	Sarah McClinton: 020 7525 5140	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
National non-domestic rates write-offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	March 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities		Overview and scrutiny
Admission arrangements for primary schools, nursery schools and classes 2012/13	To agree 2011/12 schemes to administer primary, nursery, in-year admissions and over-subscription criteria for community primary schools	Key Decision Significant impact on the community	Cabinet	March 2011	With all key stakeholders including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Cherry Garden Special and Gloucester Primary schools	Transfer and enlargement of Cherry Garden and co-location with Gloucester	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey, Peckham	Grange; Peckham;	Children's services and education
Co-ordinated arrangements for secondary, primary and in-year school admissions 2012/13	To agree the co-ordinated arrangement for secondary, primary and in-year admissions 2012/13	Key Decision Significant impact on the community	Cabinet	March 2011	With all key stakeholders including parents and schools	Pauline Armour 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's Services and Education

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Disposal of 13 Desenfans Road, SE21 7DN	To approve the disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Paul Davies on 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Dulwich	Village;	Overview & Scrutiny
Elmington sites A and B Edmund Street SE5 options for progressing redevelopment of sites	Whether to progress with selected developer and if so on what terms	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and housing officers	Marcus Mayne 0207 525 5651	Eleanor Kelly	Councillor Fiona Colley	Camberwell	Camberwell Green;	Overview & Scrutiny
Disposal of former Esso Petrol Station, Old Kent Road, SE15	To approve the disposal of the former Esso Petrol Station on Old Kent Road, SE15	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Relevant finance and legal officers	Jeremy Pilgrim: 020 7525 1133	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	Livesey;	Overview and scrutiny
Livesey Museum update and options	Future use of the building known as the Livesey Museum for Children	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Stakeholders ongoing	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Peckham	Livesey;	Regeneration and leisure
Building schools for the future update	Financial update report and decisions regarding BSF finances following financial close of phase 2 and the Department for Education review	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Southwark Council CCTV Code of Practice	To approve the CCTV Code of Practice	Key Decision Significant impact on the community	Cabinet	March 2011	Legal	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview and scrutiny

**FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Southwark reducing reoffending strategy	To approve the reducing reoffending strategy	Key Decision Significant impact on the community	Cabinet	March 2011	Finance, legal and relevant stakeholders	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview & Scrutiny
Dog strategy	Approval of the dog strategy and the proposed policies that lie within.	Key Decision Significant impact on the community	Cabinet	March 2011	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Architects and Lead Consultants Framework Agreement	To procure a framework agreement for Architects and Lead Consultants	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, Legal, Home Ownership and Procurement	Mike Green 020 7525 2356	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Council Business Plan 2011-14	To recommend to Council Assembly a proposed document of an organisation-wide business plan and supporting business management framework	Key Decision	Cabinet	March 2011	All departments	Stephen Gaskell 020 7525 7293	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards;	Overview and Scrutiny

**FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Mid Elmington regeneration programme	To report back on work undertaken since the decision to progress a mixed refurbishment and redevelopment scheme, and to recommend proposals for implementation and consultation	Key Decision Significant impact on the community	Cabinet	March 2011	Relevant departments and stakeholders	Nnenna Urum-Eke: 020 7525 7810	Eleanor Kelly	Councillor Fiona Colley	Camberwell	Camberwell Green;	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 1: Building surveying sub-consultancy services framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Procurement strategy - Parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing Jan 2012	Key Decision Significant impact on the community	Cabinet	March 2011	Legal, finance and procurement	Des Waters 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Conditions of grant aid	To approve a revised version of the conditions of grant aid	Key Decision Significant impact on the community	Cabinet	March 2011	All departments, relevant stakeholders	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Framework contracts to provide bailiff services to the revenues & benefits and parking services	To approve contract awards for bailiff services to be provided on a call down basis to the revenues & benefits service and parking services.	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Mike Lynch: 020 7089 6006	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Housing investment programme and revised strategy	To agree feedback from the consultation strategy in reference to the five year housing investment programme in light of the revised investment strategy	Key Decision Significant impact on the community	Cabinet	March 2011	Finance, legal and relevant stakeholders	Darren Welsh: 020 7525 1203	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Regeneration of 15 Hampton Street and 20 Steedman Street Walworth	To approve the disposal of 15 Hampton Street to facilitate the regeneration of a larger site	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2011	Finance, legal and relevant stakeholders tenant of 15 Hampton Street	Patrick McGreal 0207 525 5626	Eleanor Kelly	Councillor Fiona Colley, Councillor Richard Livingstone	Walworth	Newington;	Overview & Scrutiny
Licensing Act 2003 - three year review of Southwark statement of (alcohol/entertainment/late night refreshment) licensing policy 2011-14	To consider responses to public consultation and agree revisions to the current licensing policy.	Key Decision	Council Assembly	April 2011	Public consultation followed by report	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Licensing Act 2003 - extension of Borough & Bankside saturation area	To consider latest statistical analysis and responses from local consultation and determine whether to extend the existing special policy area.	Key Decision	Council Assembly	April 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	Borough and Bankside	Cathedrals; Chaucer; Grange; Riverside;	Overview & Scrutiny
Energy savings & carbon reduction strategy	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	April 2011	All departments and key stakeholders	Robin Rogers: 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy	To consider responses from public consultation and adopt a new policy for the licensing of sex establishments	Key Decision	Council Assembly	April 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview & Scrutiny
Aylesbury regeneration: Appointment of preferred partner(s) for sites 7 and 10	To approve partner(s) for the regeneration of these sites following marketing	Key Decision Significant impact on the community	Cabinet	May 2011	Relevant departments and community groups	Patrick McGreal: 020 7525 5626	Eleanor Kelly	Councillor Fiona Colley	Peckham	Livesey; Peckham;	Overview and scrutiny
St Anthony's RC primary school - enlargement	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	May 2011	Relevant stakeholders	Martin Wilcox 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	Dulwich	East Dulwich;	Children's services and education

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	May 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2010/11, including treasury management	Key Decision Significant impact on the community	Cabinet	July 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2010/11	Key Decision Significant impact on the community	Cabinet	July 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Treasury management performance - 2010/11 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11	Key Decision	Council Assembly	July 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report Q1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report Q2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly capital monitoring report	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Key Decision	Council Assembly	December 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1&2: Elephant & Castle Leisure Facility: appointment of contractor to deliver design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2012	Finance, legal, procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer;	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2012	All departments and key stakeholders	Matthew Hunt 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview 7 Scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Combined Gateway 1 procurement strategy approval and Gateway 2 contract award approval - revenues and benefit processing capacity service	Contract Award for capacity service for new horizon – revenues and benefit processing.	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	January 2011	Consultation undertaken with key stakeholders	Dominic Cain: 020 7525 0636	Eleanor Kelly	Councillor Richard Livingstone	All Communities		Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Variation to Canada Water development agreement	To approve the variation of the Canada Water development agreement	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and Corporate Strategy	February 2011	Finance, legal and relevant stakeholders	Tim Thompson: 020 7525 4656	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe;	Overview and scrutiny
Network management policy	To approve the network management policy	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	February 2011	Relevant departments and community groups	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Food waste pilot next steps recommendation	Approval of the food waste pilot outcomes	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	February 2011	Public consultation, Veolia Environmental Services, pilot feedback and analysis of results	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Streetscape design manual approval of draft for public consultation	To agree the draft Southwark Streetscape design manual for public consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	February 2011	Finance, procurement, regeneration, housing	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Canada Water retail option	For cabinet member to approve the final Terms for the Purchase of the option.	Key Decision Financial threshold exceeds £500,000	Leader of the Council	February 2011	Finance	James Oates 020 7525 5633	Eleanor Kelly	Councillor Peter John	Rotherhithe	Rotherhithe;	Overview & Scrutiny
Children's Services fees and charges	To agree the proposed increases for 2011-12 in non-statutory fees and charges across children's services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	February 2011	Relevant stakeholders	Fay Hammond 020 7525 0614	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Education and Children's Services

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Setting fees and charges for Public Realm Division for 2011-12	To agree the proposed increase in fees and charges for Public Realm Division for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	February 2011	Other relevant Council Departments	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for Community Safety for 2011-12	To agree the proposed increase in fees and charges for Licensing & Enforcement for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Community Safety	February 2011	Finance, legal	Jonathon Toy 020 7525 7537	Gill Davies	Cabinet Member for Community Safety	All Communities		Overview and scrutiny
Kingswood House future options	Decision to be made regarding future use of Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	February 2011	Community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Dulwich	College;	Regeneration and leisure
Gateway 2: Contract Award for a Supporting People - Vulnerable Adults hostel service	To approve a contract for a housing related accommodation service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	February 2011	Finance, Legal and relevant stakeholders	Caroline Ford 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Adult services fees and charges 2011/12	Agreement to the proposed increases for 2011/12 in non-statutory fees and charges across adult services	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	February 2011	All relevant stakeholders	Carl Rushbridge: 020 7525 3696	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Adult Services
GW1: Supply of Gas to the Aylesbury Estate and Blakes Road (North Peckham) boiler house	Approval of the procurement strategy for the supply of gas	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Housing Management	February 2011	Key stakeholders including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Ian Wingfield	Peckham, Walworth	East Walworth; Faraday; Peckham;	Overview & Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
GW1: Supply of electricity to quarterly billed sites	Approval of the procurement strategy for the supply of electricity	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	February 2011	Key stakeholders including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Contract award for supporting people - vulnerable adults dispersed accommodation	To approve a contract for housing related support service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	February 2011	Finance, legal and relevant stakeholders	Caroline Ford 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Community support voluntary sector commissioning programme 2011-12	To approve recommendations for funding voluntary sector organisations under the Community Support	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities and Community Engagement	February 2011	All departments and key stakeholders	Bonnie Royal 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview & Scrutiny
Children's services (education) out of school hours study support programme	Funding allocations for community organisations within the Children's Services (education) OSHSS programme	Key Decision Significant impact on the community	Cabinet Member for Children's Services	February 2011	Community Action Southwark	Christine McInnes: 020 7525 2919	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Children's services (education) grants commissioning allocations 2009-2012 Year 3	To approve the grant recommendations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	February 2011	Relevant stakeholders	Colin Gale: 020 7525 1107	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Cash incentive scheme to assist secure tenants vacating Maydeu House permanently	Cabinet member to agree to the implementation of a cash incentive scheme for tenants on Maydeu House	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	Relevant stakeholders	Martin Green: 020 7525 1577	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 1&2: Agreement to create a shared communications service with Westminster City Council	To approve the creation of a shared communications service with Westminster City Council	Key Decision Financial threshold exceeds £500,000	Leader of the Council	March 2011	All departments	Graeme Gordon: 020 7525 7384	Eleanor Kelly	Councillor Peter John	All Communities	All Wards;	Overview and scrutiny
Approval of grants for the environment and ecology programme 2011/12	Approval of grants	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	March 2011	Current providers	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Draft food strategy	Approval of the draft food strategy, based on the results of the limited external consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	March 2011	All departments and public consultation to key stakeholders	Stuart Robinson-Marshall: 020 7525 0703	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Southwark and Lambeth barristers framework	To award the contract for the Southwark and Lambeth barristers framework	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	March 2011	Finance, procurement and relevant departments	Doreen Forrester-Brown: 020 7525 7502	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

**FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Family intervention tenancy regime	To introduce family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	March 2011	Public consultation followed by draft report to Tenants and Home Owners Council and Housing Forums	Margaret O'Brien 020 7525 2387 & Kerry Critchlow	Gerri Scott	Councillor Ian Wingfield, Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Supply of gas to the Aylesbury Estate and Blakes Road (North Peckham) boiler house	Contract award approval for the supply of gas	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Housing Management	March 2011	Key stakeholders including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Ian Wingfield	Peckham, Walworth	East Walworth; Faraday; Peckham;	Overview & Scrutiny
Gateway 2: Supply of electricity to quarterly billed sites	Approval of the procurement strategy for the supply of electricity	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	March 2011	Key stakeholders including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Elephant & Castle leisure facility: award of design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance and Resources	April 2011	Finance, legal and procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Cleaner Greener Safer Programme Allocation	To agree the criteria and decision process for the Cleaner Greener Safer Programme for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	April 2011	Housing, legal, finance, procurement	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Southwark Libraries' People's Network refresh	To approve the funding necessary to effect the refresh of the People's Network	Key Decision Significant impact on the community	Finance Director	February 2011	Finance, legal	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Modular management agreement (MMA) with Willowbrook TMO	To agree the signing of the new MMA with Willowbrook to migrate to the new communities and local government MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	Area forum and local Tenants and Residents' Association	Martin Green: 020 7525 1418	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Modular management agreement (MMA) with Brenchley Gardens TMO	To agree the signing of the new MMA with Brenchley Gardens to migrate to the new communities and local government MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With area forum and local Tenants and Residents' Associations	Martin Green: 020 7525 1418	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 2 - Contract award Aberfeldy/Glenf nlas/Kirwyn - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Camberwell	Camberwell Green;	Overview and Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2 - Contract award Columbia/Regina - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Rotherhithe	Rotherhithe;	Overview and Scrutiny
Gateway 2 - Contract award-Hanworth/Traveleyan - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Camberwell	Newington;	Overview and Scrutiny
Gateway 2 - Contract award lift package 42 (Engineering Services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Bermondsey, Borough and Bankside, Rotherhithe	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview & Scrutiny
Gateway 2- Contract award lift package 46 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Camberwell, Nunhead and Peckham Rye, Peckham, Walworth	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview & Scrutiny
Gateway 2- Contract award lift package 43 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Bermondsey	South Bermondsey ;	Overview & Scrutiny
Gateway 2- Contract Award lift package 45 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Borough and Bankside, Peckham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview & Scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2 - contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Bermondsey	Grange; Riverside;	Overview & Scrutiny
Gateway 1&2: Southwark Park Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	February 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Riverside;	Children's services and education
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	February 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park;	Children's services and education
Gateway 2: Low carbon zone group repair scheme - appointment of contractors	Approval to award contract within East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	February 2011	Finance, legal and relevant stakeholders	Claire Gibb 020 7525 1851	Eleanor Kelly	Councillor Fiona Colley	Peckham	Peckham;	Overview and scrutiny
Gateway 3: Contract extension: Transport planning and Streetscene consultancy services	To agree the extension of the existing contract which expires 2 April 2011	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2011	Finance, procurement, regeneration	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new Communities and Local Government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2011	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gerri Scott	Councillor Ian Wingfield	Walworth	Newington;	Overview and scrutiny
Gateway 3: Corporate security contract variation decision	To approve the contract extension of the corporate security contract for two years	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2011	Finance, legal and relevant departments	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 3: Contract Extension: Parking enforcement services	To agree the extension of the existing contract which expires 30 June 2011	Key Decision Significant impact on the community	Finance Director	February 2011	Legal, finance and procurement	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and Scrutiny
Gateway 1& 2: Main works contract for the Burgess Park revitalisation project	Award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	February 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Request to approve the extension of the Lime Tree House contract	Approval to extend contract for provision for extra care housing for older people	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Contract Award Approval Crampton Primary School	To approve the award of contract for the Crampton School alterations.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	March 2011	Consultation undertaken with Key Stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Walworth	Newington;	Children's Services and Education
Gateway 2: Contract award for a supporting people mental health accommodation service	To approve a contract for a housing related support accommodation based service for people with mental health	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	March 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Lucas Gardens (LG) and Southampton Way (SW) 1st and 2nd stage CPZ report	To consider the results of the consultation and parking surveys and to determine whether a CPZ is introduced	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Camberwell and Walworth Community Councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Camberwell Green; Faraday;	Overview & Scrutiny
Paterson Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Bermondsey community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	South Bermondsey ;	Overview and scrutiny

FORWARD PLAN FEBRUARY 2011 - MAY 2011
(including indicative Forward Plan June 2011 – January 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1 and 2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	May 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange;	Children's Services and Education
Gateway 2: Contract award approval: Haymerle Special School	To approve the award of contract for Haymerle Special School building work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	May 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	May 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe;	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2011	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny