

**APPENDIX A – SUMMARY OF HRA BUDGET MOVEMENTS 2020-21**

	<b>HRA Budget movement</b>
	<b>£000</b>
Inflation	2,570
Service commitments	9,595
<b>Budget pressures and commitments</b>	<b>12,165</b>
Increase in rental income	(4,857)
Tenant service charges	(317)
Commercial property portfolio	(700)
Fees and charges	(74)
Garage and non-residential charges	(170)
Homeowner service charges	(1,000)
Interest on balances	(149)
<b>Income generation</b>	<b>(7,267)</b>
Efficiency savings and budget rebasing	(4,898)
<b>Efficiency savings and improved use of resources</b>	<b>(4,898)</b>
<b>HRA budget gap</b>	<b>0</b>