

Paragraph	Service	Project/Programme Description					Financing	
			2018/19	2019/20	2020/21+	Total Programme	Funded (S106, Grant etc)	Resources to be identified
			£'000	£'000	£'000	£'000	£'000	£'000
26	Places and Wellbeing	Walworth Library and Heritage Centre	-	6,000	-	6,000	-	6,000
27	Places and Wellbeing	New Depot	-	12,500	12,500	25,000	-	25,000
34-35	Places and Wellbeing	Courage Yard Purchase Price	89,000	-	-	89,000	-	89,000
34-35	Places and Wellbeing	Courage Yard Stamp Duty Tax and Costs	5,200	-	-	5,200	-	5,200
38	Places and Wellbeing	Former Rotherhithe Police Station and the Docks Office - Canada Water Acquisition	-	3,100	-	3,100	-	3,100
51	Children's	Riverside Primary School	-	500	3,000	3,500	-	3,500
58	Adult's	Lifecycle Works Programme	-	1,068	9,607	10,675	-	10,675
59	Adult's	Bed Based Care	-	-	10,000	10,000	-	10,000
69	Environment and Leisure	NPR Programme	-	-	16,800	16,800	-	16,800
75	Environment and Leisure	Cemetary Burial Strategy	-	100	-	100	-	100
78-80	Environment and Leisure	Fredricks and Surrey Docks Adventure Play Sites	-	500	-	500	-	500
81	Environment and Leisure	20 MPH Zones	-	375	1,125	1,500	-	1,500
82	Environment and Leisure	Air Quality	-	500	-	500	-	500
83	Environment and Leisure	Flood Relief	-	719	-	719	719	-
83	Environment and Leisure	CCTV	-	320	-	320	-	320
83	Environment and Leisure	Cycle Storage and Moped Security	-	-	150	150	150	-
			94,200	25,682	53,182	173,064	869	172,195