

FORWARD PLAN FEBRUARY 2006 - MAY 2006
(including indicative Forward Plan June 2006 - January 2007)

LAST UPDATED 23.1.06

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Decision Date	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee	Last Updated
2nd Generation Public Service Agreement	Executive to agree the content of the Council's second three year local Public Service Agreement with central government	Key Decision-Significant impact on the community	Executive	Jan 2006	18th Jan	All Departments and Executive Members	Jon Horne 020 7525 7251	Sarah Naylor	Paul Kyriacou	All	All	Regeneration & Resources	13.12.05
Gateway 2 - Corporate contract for the provision of Agency Workers	Award of contract for the provision of agency workers	Key Decision - Financial Threshold exceeds £500,000	Executive	Jan 2006	18th Jan	The project team is made up of key stakeholders from across the Council	Paul Deegan on 020 7525 3616	Sarah Naylor	Lorraine Zuleta	All	All	Regeneration & Resources	13.9.05
The Council Tax Base 2006/07	To report the Council's tax base for setting the 2006/7 Council Tax and to seek approval on the assumption of the level of collection of Council Tax.	Key decision-budget and policy framework	Council Assembly	Jan 2006	25th Jan	Not applicable.	Simon Hughes on 020 7525 4309	Duncan Whitfield, Finance Director	Lorraine Zuleta	All	All	Regeneration & Resources	16.12.05
Report on the reacquisition of leasehold properties affected by regeneration schemes	To consider the policy of reacquisition of leasehold properties affected by regeneration schemes	Non-key Decision	Executive	Jan 2006	31st Jan	Housing, local tenants and residents assoc. Ward Councillors and Exec members	Stephen Platts on 020 7525 5640	Paul Evans	Jeff Hook / Stephen Flannery	All	All	Regeneration & Resources	14.12.05
To consider the District Auditor's Annual Audit Letter 2005	Actions and decisions will depend on the issues presented by the District Auditor. Advance notice has not yet been given.	Non Key Decision	Executive	Jan 2006	31st Jan	Executive, COT	Simon Hughes on 020 7525 4309	Duncan Whitfield, Finance Director	Lorraine Zuleta	N/A	N/A	Regeneration & Resources	14.12.05
Memorandum of understanding - Potters Field Coach Park	The Executive commit to the memorandum of understanding on Potters Field	Key decision - significant impact on the community	Executive	Jan 2006	31st Jan	Key internal stakeholders	Toby Sowter on 020 7525 5672	Paul Evans	Jeff Hook	Bermondsey	Riverside	Regeneration & Resources	12.1.06

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Social Homebuy Policy	To approve the implementation of Social Homebuy sales alongside the Right to Buy	Key Decision - Significant Impact on the Community	Executive	Jan 2006	31st Jan	All Departments and key stakeholders	Chris Brown & Martin Green 020 7525 1409	Keith Broxup	Stephen Flannery	All	All	Housing	13.12.05
Compulsory Purchase of Lands on the Wooddene Estate, SE15	That Executive grants authority to take all necessary steps to secure the making, confirmation and implementation of a compulsory Purchase Order. To receive report back on compensation policy for leaseholders.	Key Decision - Financial Threshold exceeds £500,000	Executive	Jan 2006	31st Jan	Housing, local tenants and residents assoc. Ward Councillors and Exec members	Ash Merali 020 7525 5632	Paul Evans	Jeff Hook	Peckham	Livesey	Regeneration & Resources	14.12.05
Disposal of 111-117 Chatham Street, SE17	That the Executive grants authority to dispose of the Council's freehold interest in the property.	Key Decision - Financial Threshold exceeds £500,000	Executive	Jan 2006	31st Jan	Housing	Michael Hanily on 020 7525 5648	Paul Evans	Lorraine Zuleta	Walworth	Walworth East	Regeneration & Resources	14.12.05
School Improvement Function	To agree the programme of development in school improvement	Key Decision - Significant impact on the community	Executive	Jan 2006	31st Jan	Head teachers	Terry Reynolds on 020 7525 5162	Terry Reynolds	Caroline Pidgeon	All	All	Education & Youth	14.12.05
Corporate Plan 2006-09	Executive to discuss the Corporate Plan 2006-09	Policy Framework	Executive to make recommendation to Council Assembly	Jan 2006	31st Jan	All Departments and Executive Members	Matthew Wallbridge on 020 7525 7379	Sarah Naylor	Paul Kyriacou	All	All	Regeneration & Resources	14.12.05
Award of Community Support grants to Voluntary Sector organisations.	Allocation of funding under Community Support Budget to voluntary organisations for the year 2006-7.	Key Decision - Significant impact on the community	Executive	Jan 2006	31st Jan	Equality Impact assessment of programme carried out 2005-6.	Bonnie Royal on 020 7525 7389	Bob Coomber	Lorraine Zuleta	All	All	Regeneration & Resources	12.10.05
Policy and Resourcing Strategy	Executive to make recommendations to Council Assembly regarding the setting of Council Tax and revenue and capital budget for 2006-09	Budget and Policy Framework	Executive to make recommendation to Council Assembly	Jan 2006	31st Jan	All Departments and Executive Members	Stephen Gaskell 020 7525 7293	Duncan Whitfield	Lorraine Zuleta	All	All	Regeneration & Resources	14.12.05
Progress report on Aylesbury Regeneration	To update the executive on the project plan being prepared on the Aylesbury	Key decision - significant impact on the community	Executive	Feb 2006	14th Feb	Legal, Finance, Housing, Social Services, Education, Aylesbury NDC Director	Martin Smith on 020 7525 4904	Paul Evans	Jeff Hook	Walworth	Faraday	Regeneration & Resources	12.1.06

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Peckham Partnership Phase 7d - Sale of Land	Seek approval to the terms for proposed sale of Peckham Partnership Phase 7d for residential development	Key Decision - Financial Threshold exceeds £500,000.	Executive	Feb 2006	14th Feb	Housing (Initiatives, and Neighbourhood Office), Planning (inc. Urban Design and Traffic), Peckham Programme	Jeremy Pilgrim on 020 7525 1133	Paul Evans	Jeff Hook / Lorraine Zuleta	Peckham	Peckham	Regeneration & Resources	11.1.06
Peckham Partnership Phase 7a - Sale of Land	Seek approval to the terms for proposed sale of Peckham Partnership Phase 7a for residential development	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	Housing (Initiatives, and Neighbourhood Office), Planning (inc. Urban Design and Traffic), Peckham Programme	Jeremy Pilgrim on 020 7525 1133	Paul Evans	Jeff Hook / Lorraine Zuleta	Peckham	Peckham	Regeneration & Resources	11.1.06
Gateway 2 : Award of contract for the refurbishment and renovation of Charlotte Sharman Lodge	Approval of contract award for work to renovate building to produce a child care centre and training facility, funded by SRB, s106 and capital fund.	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	Legal, finance, procurement, Charlotte Sharman School, local T&RA	Tony Moseley on 020 7525 4903	Paul Evans	Catherine Bowman	Borough & Bankside	Cathedral	Regeneration & Resources	11.1.06
Approval for the sale of 30, Grove Park, SE5 at auction	That the Executive grants authority to dispose of the Council's freehold interest in the property at auction	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	Housing, ward councillors and Executive members	Paul Davies - 020-7525 5529	Paul Evans	Jeff Hook	Camberwell	South Camberwell	Regeneration & Resources	11.1.06
Silwood Phase 4A	That the Executive grants authority to dispose of the Council's freehold interest in the property.	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	Housing	Justin Carty - 020-7525 5633	Paul Evans	Lorraine Zuleta	Rotherhithe	Rotherhithe	Regeneration & Resources	11.1.06
The Aylesbury Estate: Masterplan Procurement Strategy (Gateway 1)	To seek approval to the strategy for procuring the masterplanner for the redevelopment of the Aylesbury Estate	Key Decision - significant impact on the community	Executive	Feb 2006	14th Feb	Legal, Finance, Housing, Social Services, Education, Aylesbury NDC Director	Martin Smith on 020 7525 4904	Paul Evans	Jeff Hook	Walworth	Faraday	Regeneration & Resources	12.1.06
Elephant and Castle S106 Housing.	Approve arrangements for directing affordable housing produced through market housing schemes in the Elephant and Castle master planning area to the Heygate re-housing programme	Key Decision - Significant impact on community	Executive	Feb 2006	14th Feb	Heygate Tenants & Residents Association, all relevant council departments, ward councillors and executive members	Chris Horn on 020 7525 4917	Paul Evans and Keith Broxup	Catherine Bowman	Borough & Bankside & Walworth	Cathedral, Chauncer, East Walworth & Newington	Regeneration & Resources	11.1.06

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Gateway 2: Housing Insurance for Right To Buy and associated Properties	To award the contract for house building insurance of Right To Buy and associated premises	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	With lessees under statute and as per tender plan.	Eric Brodie 020 7525 4351	Duncan Whitfield	Lorraine Zuleta	All	All	Regeneration & Resources	12.1.06
Procurement strategy for new build housing and new build day centre in Aylesbury South West Corner.	To approve the process for tendering to Registered Social Landlords for the delivery of affordable housing units and reprovision of Aylesbury day care centre. The report will include an explanation of the development aims and will request approval to appropriate the land for development purposes.	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	Housing, Social Services, SBDS, Legal and Finance, Aylesbury NDC, Property team.	Adeola Dada on 020 7525 3126	Paul Evans	Jeff Hook / Denise Capstick	Walworth	Faraday	Regeneration & Resources	12.1.06
Revenue and Capital Month 9 Monitor	Executive to note latest forecast of income and expenditure in Revenue and Capital Month 9 Monitor	Key Decision - Financial Threshold exceeds £500,000	Executive	Feb 2006	14th Feb	None required	Simon Hughes on 020 7525 4309	Duncan Whitfield	Lorraine Zuleta	All	All	Regeneration & Resources	09.09.05
Quarter 3 Performance Report	Executive to discuss the council's performance against the corporate basket of indicators for quarter 3	Key Decision - Significant impact on the community	Executive	Feb 2006	14th Feb	All departments	Stephen Gaskell 020 7525 7293	Sarah Naylor	Paul Kyriacou	All	All	Regeneration & Resources	14.9.05
Policy and Resourcing Strategy	Council Assembly to agree the setting of Council Tax and revenue and capital budget for 2006-09	Budget and Policy Framework	Council Assembly	Feb 2006	22nd Feb	All Departments and Executive Members	Stephen Gaskell 020 7525 7293	Duncan Whitfield	Lorraine Zuleta	All	All	Regeneration & Resources	17.10.05
Corporate Plan 2006-09	Council Assembly to agree Corporate Plan 2006-09	Policy Framework	Council Assembly	Feb 2006	22nd Feb	All Departments and Executive Members	Matthew Wallbridge 020 7525 7379	Sarah Naylor	Paul Kyriacou	All	All	Regeneration & Resources	14.12.05
Council Travel Plan	To approve the proposed Council Travel Plan	Non-key Decision	Executive	Mar 2006	14th Mar	Key departments	Kendal Mackay on 020 7525 2290	Paul Evans	Richard Thomas	All	All	Regeneration & Resources	11.1.06
Modernising Contract Standing Orders	Report back to Executive regarding adoption of revised procedures following on from executive decision of 2 March 2004	Key Decision - Significant impact on the community	Executive	Mar 2006	14th Mar	Consultation process via Strategic Development Forum and Capital Investment Strategy (Council Managers with a procurement responsibility)	Paul Deegan on 020 7525 3616	Sarah Naylor	Lorraine Zuleta	All	All	Regeneration & Resources	23.01.06

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Strategic Procurement - Gateway 1 - Corporate contract for the provision of Design and Print services	Strategic approval of Procurement letting strategy for design and print services	Key Decision - Financial Threshold exceeds £500,000	Executive	Mar 2006	14th March	The project team is made up of key stakeholders from across the Council	Julie Gooch on 020 7525 0386	Duncan Whitfield	Lorraine Zuleta	All	All	Regeneration & Resources	23.1.06
Draft Statement of Community Involvement - Adoption for submission to Secretary of State	The SCI sets out how the council will consult with the community on planning documents and applications. Approval is required on the final draft document to be submitted to the Secretary of State	Key Decision - Significant impact on the community	Executive	Mar 2006	14th Mar	all key internal stakeholders and departments, GOL, GLA	Julie Seymour on 020 7525 0508	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	12.1.05
Elephant & Castle regeneration: Terms for stage 3 commercial partner selection	Agree terms for stage 3 selection of commercial partner including options for extracting value from Council landholdings as part of the Elephant and Castle regeneration.	Key Decision Significant impact on the community, Financial Threshold exceeds 500,000	Executive	Mar 2006	14th Mar	Executive members, key departments	Chris Horn on 020 7525 4917	Paul Evans	Catherine Bowman	Borough & Bankside & Walworth	Cathedral, Chaucer, East Walworth & Newington	Regeneration & Resources	11.1.06
Children and Young People's Plan	Agreement of the Children and Young People's Plan required under regulations and guidance issued under Section 17 of the Children Act 2004. The plan will set out the authority and its partners' strategy for discharging their responsibilities in relation to children and young people and it will form part of the Policy Framework.	Policy Framework	Council Assembly	Mar 2006	22nd Mar	The statutory guidance and regulations on the Children and Young People's Plan are currently subject to national consultation closing on 6 June	Stuart Edwards on 020 7525 5089	Chris Bull / Romi Bowen	Catherine Bowman	All	All	Health and Social Care and Education	13.9.05
Elephant & Castle - Selection of Commercial Development Partner	Agree selection of commercial development Partner for Elephant & Castle.	Key Decision - Financial Threshold exceeds £500,000	Executive	Jun 2006	Jun 2006	All departments and Executive Members	Chris Horn on 020 7525 4917	Paul Evans	Catherine Bowman	Borough & Bankside & Walworth	Cathedral, Chaucer, East Walworth & Newington	Regeneration & Resources	14.12.05
Office Accommodation Review	Agree the strategy for office accommodation	Key Decision - Financial Threshold exceeds £500,000	Executive	Jun 2006	Jun 2006	All departments and Executive Members	Matthew Jackson on 020 7525 1332	Paul Evans	Jeff Hook/ Lorraine Zuleta	All	All	Regeneration & Resources	13.12.05

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Bermondsey Spa Site C	Approval of Master Plan Development Brief	Key Decision - Financial Threshold exceeds £500,000	Executive	Jun 2006	Jun 2006	Local residents, businesses and local ward members	Justin Carty - 020-7525 5633	Paul Evans	Jeff Hook / Lorraine Zuleta	Bermondsey	Grange	Regeneration & Resources	13.12.05
Modernising Face to Face Services - Income Collection	To report to Executive on the outcome of the requested review of Council income collection activity following the closure of 2 Cash Offices in September 2004	Key Decision - Significant impact on the community	Executive	Jun 2006	Jun 2006	Departmental Consultation via Individual decision making. Consultation will be undertaken with users of cash offices and others in line with recommendations made by Overview and Scrutiny committee	Joe Brady / Cliff Robinson 020 7525 2136	Keith Broxup	Lorraine Zuleta	All	All	Regeneration & Resources	16.11.05
Disposal of Council freehold interest in the land at Odessa Street, SE16	The the Executive grants authority to dispose of the Council's freehold interest in the site	Key Decision - Financial Threshold exceeds £500,000	Executive	Jul 2006	Jul 2006	Housing, ward councillors and Executive members	Marcus Mayne on 020-7525 5651	Paul Evans	Lorraine Zuleta	Surrey Docks	Rotherhithe	Regeneration & Resources	11.1.06
Disposal of Site at Bear Gardens	To approve the disposal of land and buildings at Bear Gardens	Key Decision - Financial Threshold exceeds £500,000	Executive	Sep 2006	Sep 2006	Education and The Globe Theatre	Tim Thompson on 020 7525 5422	Paul Evans	Lorraine Zuleta	Borough & Bankside	Cathedral	Regeneration & Resources	13.12.05
Elephant and Castle - Central Area Compulsory Purchase Order	To resolve to make a compulsory purchase order in support of the Elephant and Castle regeneration	Key Decision - Financial Threshold exceeds £500,000	Executive	Oct 2006	Oct 2006	Heygate T&RA, all relevant council departments, ward councillors and executive members	Chris Horn on 020 7525 4917	Paul Evans	Catherine Bowman	Borough & Bankside & Walworth	Cathedral, Chauncer, East Walworth & Newington	Regeneration & Resources	13.12.05
Dulwich Supplementary Planning Document (SPD)	Approve the final Dulwich Supplementary Planning Guidance (SPG) for adoption.	Key Decision - Significant impact on community	Executive	Dec 2006	Dec 2006	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Sarah Beuden on 020 7525 5345	Paul Evans	Jeff Hook	Dulwich	Village, College & East Dulwich	Regeneration & Resources	11.1.06

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Affordable Housing Supplementary Planning Document	Approve the final affordable housing SPG for adoption.	Key Decision - Significant impact on community	Executive	Dec 2006	Dec 2006	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 020 7525 0508	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	11.1.06
Debt Write-offs between £5000 and £50,000 relating to the areas of responsibility of the Executive Member for Resources	To seek Individual Member authority to write off debts between £5000 and £50,000	Non-Key Decision	Executive Member for Resources	Jan 2006		Report incorporates data from both Housing and Regeneration Departments. Consultation via Income and Debt Management Group	Cliff Robinson/Sandi Braggins 020 7525 1262	Keith Broxup	Lorraine Zuleta	All	All	Regeneration & Resources	14.11.05
Local Development Scheme	Agreement of changes to the timetable for preparation of planning documents for the next 3 years	Non-key Decision	Executive member for Regeneration	Jan 2006		Key internal departments	Julie Seymour on 020 7525 0508	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	13.12.05
Comments on the draft alterations to the London Plan	To confirm the council's formal response to proposed changes that include revisions to the new housing targets for the borough	Non-key decision	Executive Member for Regeneration	Jan 2006		Key departments, legal, finance and procurement	Simon Bevan on 020 7525 5411	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	14.12.05
Gateway 2 - Corporate Security Contract	Award of contract to provide a comprehensive range of security services to the municipal estate	Key Decision - Financial Threshold - exceeds £500,000	Executive Member for Resources	Jan 2006		All departments, legal, finance, procurement	Matthew Hunt on 020-7525 5674	Paul Evans	Lorraine Zuleta	All	All	Regeneration & Resources	13.9.05

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Debt Write-offs between £5000 and £50,000 relating to the areas of responsibility of the Executive Member for Resources	To seek Individual Member authority to write off debts between £5000 and £50,000	Non-Key Decision	Executive Member for Resources	Feb 2006		Report incorporates data from both Housing and Regeneration Departments. Consultation via Income and Debt Management Group	Cliff Robinson/ Sandi Braggins 020 7525 1262	Keith Broxup	Lorraine Zuleta	All	All	Regeneration & Resources	14.11.05
Old Kent Road Design Guide Supplementary Planning Document	Approve draft Design Guide for the purposes of consultation	Non-Key decision	Executive Member for Regeneration	Feb 2006		Key departments, legal, finance and procurement	Julie Seymour on 020 7525 0508	Paul Evans	Jeff Hook	Various	Various	Regeneration & Resources	13.12.05
Gateway 2 - Contract Award Approval EDT contracted funds 2006/07	Approve the award of the EDT package of contracts to deliver employment, training and enterprise support services	Non-key decision	Executive Member for Regeneration	Mar 2006		Finance Director Borough Solicitor Head of Procurement	Andy Scott on 020 7525 5678	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	14.12.05
Gateway 2- Contract Award Approval of NRF Places additional delivery 2006/07	Approve the award of the NRF Places additional package of contracts	Non-key decision	Executive Member for Regeneration	Mar 2006		Finance Director Borough Solicitor Head of Procurement	Andy Scott on 020 7525 5678	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	13.12.05
Debt Write-offs between £5000 and £50,000 relating to the areas of responsibility of the Executive Member for Resources	To seek Individual Member authority to write off debts between £5000 and £50,000	Non-Key Decision	Executive Member for Resources	Mar 2006		Report incorporates data from both Housing and Regeneration Departments. Consultation via Income and Debt Management Group	Cliff Robinson/ Sandi Braggins 020 7525 1262	Keith Broxup	Lorraine Zuleta	All	All	Regeneration & Resources	14.12.04
Supporting People 5 year Strategy Action Plan for 2006/7	Requirement of the ODPM to provide an annual action plan for the 5 year SP strategy. As this affects all wards, and is in relation to a budget of over £19,000,000 this will be considered as a key decision.	Key Decision - Significant impact on the community	Executive Member for Health and Adult Care	Mar 2006		Stakeholder sub groups of the Commissioning Body are facilitated by the SP team. These include provider, service user and community representation.	Andrew Loxton/ Margaret O'Brien 020 7525 2940	Keith Broxup	Denise Capstick	All	All	Housing	13.09.05
Old Kent Road Gasworks Site Supplementary Planning Document	Agree to adopt the SPD which sets a planning framework for consultation on the proposed new integrated waste management site on the Old Kent Road.	Non-key decision	Executive member for Regeneration	Apr 2006		Key departments, legal, finance and procurement	Julie Seymour on 020 7525 0508	Paul Evans	Jeff Hook	All	All	Regeneration & Resources	13.12.05

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Gateway 2: Award of contract for corporate property repair and maintenance contract (part 1)	Award of corporate property repair and maintenance contract (part 1) comprising of 5 x building services maintenance contracts and 1 x minor adaptations contract . The decision to delegate authority for the award of contract to Individual decision making/Chief Officer was taken as part of the Gateway 1 report 14/12/04	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	July 2006		All departments, legal, finance, procurement	Matthew Hunt on 020-7525 5674	Paul Evans	Lorraine Zuleta	All	All	Regeneration & Resources	12.1.06
Gateway 2: Award of contract for corporate property repair and maintenance contract (part 2)	Award of corporate property repair and maintenance contract comprising of 2 x building fabric contracts. The decision to delegate authority for the award of contract to Individual decision making/Chief Officer was taken as part of the Gateway 1 report 14/12/04	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	July 2006		All departments, legal, finance, procurement	Matthew Hunt on 020-7525 5674	Paul Evans	Lorraine Zuleta	All	All	Regeneration & Resources	12.1.06
Gateway 2: Award of contract for Partnering Framework Contract for major works to municipal buildings	Award of contract for the Partnering Framework Contract for major works to municipal buildings. This will cover the existing planned preventative maintenance external works we undertake, ongoing Disability Discrimination Act work and works under the Capital Property Works Programme. The decision to delegate authority for the award of contract to individual decision making/Chief Officer was taken as part of the Gateway 1 report (March 2005)	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	Jul 2006		All departments, legal, finance, procurement	Matthew Hunt on 020-7525 5674	Paul Evans	Lorraine Zuleta	All	All	Regeneration & Resources	13.12.05

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Gateway 1 - Approve strategy for procurement of consultant to undertake Bankside & Borough Supplementary Planning Document	Approve strategy for procurement of consultant to undertake Bankside & Borough Supplementary Planning Document	Non-Key Decision	Strategic Director for Regeneration	Jan 2006		Key departments, legal, finance and procurement	Tim Cutts 020 8675 3545	Paul Evens	Jeff Hook	Borough and Bankside	Cathedrals	Regeneration & Resources	14.12.05
Section 106 grant release report for St Christopher's House	Approval to release funds for customised training	Non-key decision	Strategic Director for Regeneration	Jan 2006		Legal, Finance, Frameworks & Implementation	Nick Wolff 0207 525 5676	Paul Evans	Jeff Hook	Borough & Bankside	Cathedrals	Regeneration & Resources	13.12.05
Section 106 grant release report for St Christopher's House	Approval to release funds for removing barriers to learning	Non-key decision	Strategic Director for Regeneration	Jan 2006		Legal, Finance, Frameworks & Implementation	Nick Wolff 0207 525 5676	Paul Evans	Jeff Hook	Borough & Bankside	Cathedrals	Regeneration & Resources	14.12.05
Gateway 1 report to approve the procurement of multi-modal transport study (Canada Water)	Approve strategy for procurement to undertake a multi-modal transport study	Non-key decision	Strategic Director for Regeneration	Jan 2006		Legal, Finance, Procurement & Transport	Tim Thompson on 020 7525 5422	Paul Evans	Jeff Hook	Rotherhithe	Rotherhithe & Surrey Docks	Regeneration & Resources	14.12.05
Gateway 2 report to award the contract for multi-modal transport study (Canada Water)	To award the contract to undertake a multi-modal transport study	Non-key decision	Strategic Director for Regeneration	Jan 2006		Legal, Finance, Procurement & Transport	Tim Thompson on 020 7525 5422	Paul Evans	Jeff Hook	Rotherhithe	Rotherhithe & Surrey Docks	Regeneration & Resources	14.12.05
New Place Square Security (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jan 2006		With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Jane Martin on 020 7525 1650	Keith Broxup	Stephen Flannery	Bermondsey	Riverside	Housing	13.12.05
Procurement report 1 for Marine St Commission	To agree the contract for realign of Marine St	Key Decision - Financial Threshold - exceeds £500,000	Strategic Director for Regeneration	Jan 2006		Legal, Finance & Highways	Tim Thompson on 020 7525 5422	Paul Evans	Jeff Hook	Bermondsey	Riverside	Regeneration & Resources	14.12.05
Procurement report 2 for Marine St Commission	Approval to award contract for realign of Marine St	Key Decision - Financial Threshold - exceeds £500,000	Strategic Director for Regeneration	Jan 2006		Legal, Finance & Highways	Tim Thompson on 020 7525 5422	Paul Evans	Jeff Hook	Bermondsey	Riverside	Regeneration & Resources	14.12.05
Gateway 2 report for procurement of Masterplan design team for Galleywall Rd site	To award the contract for a design team for Galleywall Rd site	Non-key decision	Strategic Director for Regeneration	Feb 2006		Legal, Finance & Procurement	Tim Thompson on 020 7525 5422	Paul Evans	Jeff Hook	Bermondsey	South Bermondsey	Regeneration & Resources	13.12.05
Gateway 1 - Procurement Strategy - Monthly billed maximum demand electricity supplies	Approve procurement strategy for monthly billed maximum demand electricity	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Feb 2006		Leaseholders and all departments	Catherine Russell on 020 7525 3848	Paul Deegan	Lorraine Zuleta	All	All	Regeneration & Resources	12.01.06

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Gateway 1 - to approve contracting for LDA Single Programme grant	To approve a contract for LDA grant funding to deliver employment & training projects funded through the London South Central programme 2005-08. NB this agreement will result in further gateway 2 reports for procurement of individual projects within the programme.	Key decision: value exceeds £500,000 (external grant funding, not LBS budgets); significant community benefit	Strategic Director of Regeneration	Feb 2006		Legal, Finance & Procurement	Graham Sutton 020-7525 5456	Paul Evans	Jeff Hook		Various	Regeneration & Resources	10.01.06
Gateway 2 - Award of contract - Monthly billed maximum demand electricity supplies	Award of contract for monthly billed maximum demand electricity supplies	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Feb 2006		Leaseholders	Catherine Russell on 020 7525 3848	Sarah Naylor	Lorraine Zuleta	All	All	Regeneration & Resources	12.1.06
Gateway 2 - Award of contract - Quarterly billed electricity supplies	Award of contract for quarterly billed electricity supplies	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Mar 2006		Leaseholders and all departments	Catherine Russell on 020 7525 3848	Paul Deegan	Lorraine Zuleta	All	All	Regeneration & Resources	11.01.06
Gateway 1 Report - Procurement Strategy Approval for Gas supplies to Sites Consuming under 25,000 therms	Approval of procurement strategy for the award of contract for gas supplies to sites consuming under 25,000 therms	Key decision - Financial threshold exceeds £500,000; Significant impact on communities	Chief Executive	May 2006		Cross departmental consultation	Catherine Russell on 020 7525 3848	Paul Deegan	Lorraine Zuleta	All	All	Regeneration & Resources	05.10.05
Gateway 2 - Approve strategy for procurement of contractor to construct Whites Grounds playspace	To approve strategy for strategy for procurement of contractor to construct Whites Grounds playspace	Non-Key Decision	Strategic Director for Regeneration	May 2006		Legal and Finance	Dan Taylor on 020 7525 5450	Paul Evans	Jeff Hook	Bermondsey	Riverside	Regeneration & Resources	10.01.06
Gateway 1 Report - Procurement Strategy Approval for Gas supplies to Sites Consuming under 25,000 therms	Approval of procurement strategy for the award of contract for gas supplies to sites consuming under 25,000 therms	Key decision - Financial threshold exceeds £500,000; Significant impact on communities	Chief Executive	May 2006		Cross departmental consultation and leaseholders	Catherine Russell on 020 7525 3848	Paul Deegan	Lorraine Zuleta	All	All	Regeneration & Resources	13.12.05
Gateway 2 - Award of Contract - Gas Supplies to sites consuming under 25,000 therms	Award of contract	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Sep 2006		Leaseholders	Catherine Russell on 020 7525 3848	Sarah Naylor	Lorraine Zuleta	All	All	Regeneration & Resources	14.9.05

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Gateway 2 - Award of Contract - Gas Supplies to sites consuming under 25,000 therms	Award of contract	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Sep 2006		Leaseholders and all departments	Catherine Russell on 020 7525 3848	Paul Deegan	Lorraine Zuleta	All	All	Regeneration & Resources	13.12.05

Bob Coomber Chief Executive
Keith Broxup Strategic Director of Housing
Chris Bull Strategic Director of Health and Community Services
Gill Davies Strategic Director of Environment & Leisure
Paul Evans Strategic Director of Regeneration

OTHER OFFICERS:

Alison Delyth Director of Education
Romi Bowen Director of Children's Services
Duncan Whitfield Director of Finance
Deborah Holmes Borough Solicitor
Bill Murphy Strategic Director of Corporate and Customer Services

Sarah Naylor Assistant Chief Executive (Performance and Strategy)