

**Appendix F: Growth**

Department	Description of Growth Bid	2006/07 £'000	2007/08 £'000	2008/09 £'000
<b>Education</b>				
	Resourcing of Southwark Schools for the Future project £250,000. If SSF is not adequately resourced, a once in a lifetime opportunity amounting to over £1 billion will be lost.	250		
	<b>Total Education</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>Environment &amp; Leisure</b>				
Leisure Management	Leisure Mgt contract - consultancy and emergency repairs	500	(250)	(250)
Southwark Community Games	Sustaining Southwark Community Games	55	19	28
New Trust for Potter's Field Park	Revenue consequences of new trusts for Potter's Field Park	100	3	3
Libraries	Allocation of extra £100K to library stock fund in order to meet Library Standards 9 & 10.	100	2	4
Licensing	Licensing Income loss but retention of staff costs to implement Gambling act 2005 and transition arrangements	134	(3)	4
Private Rented Housing Act	Private Rented Housing Act - impact of Housing act 2004	203	5	7
Un-Taxed Vehicles	Operation Scrap It- replace ALG funding to continue removing all un-taxed vehicles within 72 hours and storing them for a period up to 18 days before scraping them	220	(15)	4
	<b>Total Environment &amp; Leisure</b>	<b>1,312</b>	<b>(239)</b>	<b>(200)</b>
<b>Regeneration</b>				
	Combined bid to addressing Equalities, Diversity and Safety issues: Kerbkraft officer funding as part of an integrated program of road safety measures in Primary Schools; Equalities Officer to ensure implementation of best practice for Planning & Transport Services; Accessibility Officer for Transport Planning Dept.	100	2	3
	<b>Total Regeneration</b>	<b>100</b>	<b>2</b>	<b>3</b>

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Department	Description of Growth Bid	2006/07 £'000	2007/08 £'000	2008/09 £'000
<b><u>Strategic &amp; Corporate Services</u></b>				
Community Safety	Tackling Violent crime. Violent crime is one the boroughs key priorities in relation to the "Cutting Crime and Fear of Crime" agenda. The proposal is to take on two key officers as an integral part of the Community safety team with responsibility for co-ordinating partnership activity for the enforcement, prevention and community involvement in violent crime reduction.	95	3	4
	<b>Total Performance &amp; Strategy</b>	<b>95</b>	<b>3</b>	<b>4</b>
Improvement & Development	Apprenticeship and trainee scheme. To meet the councils' commitment (and 2nd generation PSA target) to recruit 20 apprentices and trainees per year for 3 years - 05 / 06, 06 / 07 and 07 / 08. Funding required for corporate co-ordinators and training for apprentices / trainees and line managers / supervisors.	100	100	0
	<b>Total Improvement &amp; Development</b>	<b>100</b>	<b>100</b>	<b>0</b>
	<b>Total Strategic &amp; Corporate</b>	<b>195</b>	<b>103</b>	<b>4</b>
	<b>Total Growth</b>	<b>1,857</b>	<b>(134)</b>	<b>(193)</b>